

Hammond Town Adopted 2017 Budget

TOWN OF HAMMOND GENERAL FUND A

Entity	Code	Actual 2015	Adopted 2016	Tentative2017	Prelim2017	Adopted2017
Town Board						
P/S	A1010.1	7920	7920	7920	7920	7920
C/Exp	A1010.4	307	2000	2000	1000	1000
Total		8227	9920	9920	8920	8920
Municipal Court						
P/S	A1110.1	16414	16414	16910	16660	16660
Court Clerk P/	A1110.12	17452	17452	17975	17712	17712
Equip.	A1110.2	714	100	500	500	500
C/Exp	A1110.4	4446	4500	5000	4500	4500
Total		39026	38466	40385	39372	39372
Supervisor						
P/S	A1220.1	6500	6500	6500	6500	6500
Secrt P/S	A1220.1	2250	2700	2700	2300	2300
Equip	A1220.2	0	150	150	150	150
C/Exp	A1220.4	2243	2800	2800	2800	2800
Total		10993	12150	12150	11750	11750
Accounting	A1230.4	12720	12720	12720	12720	12720
Auditing	A1320.4	0	0	0	0	0
Total		12720	12720	12720	12720	12720
Budget						
C/Exp	A1340.1	3000	3000	3000	3000	3000
Total		3000	3000	3000	3000	3000
Assessor						
P/S	A1355.1	23664	23664	23664	23664	23664
Equip	A1355.2	0	0	0	0	0
C/Exp	A1355.4	747	1800	1800	1500	1500
Total		24411	25464	25464	25164	25164
Town Clerk						
P/S	A1410.1	21903	21143	21777	21460	21460
Dep. ClerkP/S	A1410.1	1260	1500	1500	1500	1500
Equip	A1410.2	714	500	500	500	500
C/Exp	A1410.4	4446	5700	5700	5000	5000
Total		28323	28843	29477	28460	28460

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Attorney						
C/Exp	A1420.4	7486	24000	25000	19000	20800
Total		7486	24000	25000	19000	20800
Elections						
C/Exp	A1450.4	200	200	200	200	200
Total		200	200	200	200	200
Town Hall						
Equip	A1620.2	0	100000	120000	120000	120000
C/Exp	A1620.4	16396	25000	25000	25000	25000
Total		16396	125000	145000	145000	145000
Central Print & Mail						
C/Exp	A1670.4	2832	4500	4500	3500	3500
Total		2832	4500	4500	3500	3500
Special Items						
Unall/Ins	A1910.4	15449	16500	18500	18500	18500
Dues	A1920.4	600	750	750	750	750
Contingency	A1990.4	0	45000	45000	45000	45000
Total		16049	62250	64250	64250	64250
TOTAL GOVERNMENT SUPPORT						
Total		169663	346513	372066	361336	363136

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PUBLIC SAFETY						
Control of Animals						
P/S	A3510.1	3024	3024	3024	3024	3024
C/Exp	A3510.4	900	1300	1300	1000	1000
Total		3924	4324	4324	4024	4024
Code Enforcement						
P/S	A3620.1	15500	15500	16000	15732	15732
Equip	A3620.2	0	0	0	0	0
C/Exp	A3620.4	2171	2800	2500	2500	2500
Total		17671	18300	18500	18232	18232
TOTAL PUBLIC SAFETY		21595	22624	22824	22256	22256
HEALTH						
Registrar Vital Stats						
C/Exp	A4020.4	0	400	400	400	400
TOTAL HEALTH		0	400	400	400	400
TRANSPORTATION						
Hwy. Supt.						
P/S	A5010.1	41000	41820	42820	42446	42446
Equip	A5010.2	0	0	0	0	0
C/Exp	A5010.4	4045	4500	4500	4500	4500
Total		45045	46320	47320	46946	46946
Garage						
Per Services	A5132.1	594	1200	1200	1200	1200
Equip	A5132.2	0	12000	12000	5000	5000
C/Exp	A5132.4	12120	17000	15000	12500	12500
Total		12714	30200	27000	18700	18700
TOTAL TRANSPORTATIOI		57759	76520	74320	65646	65646

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CULTURE/ RECREATION						
Economic Opty&Y Devl						
C/Exp	A6989.0	52479	5000	5000	5000	5000
Special Rec. Facilities						
Equip	A7180.2	0				
C/Exp	A7180.4	2803	3100	3100	3100	3100
Total		55282	8100	8100	3100	3100
Joint Youth						
P/S	A7310.1					
C/Exp	A7310.4					
Total		0	0	0	0	0
Historian						
P/S	A7510.1	2500	2500	2500	2500	2500
Equip	A7510.2	0	250	50	50	50
C/Exp	A7510.4	836	1100	1000	1000	1000
Total		3336	3850	3550	3550	3550
Adult Recreation						
C/Exp	A7620.4	3116	3000	3000	3000	3000
Total		3116	3000	3000	3000	3000
TOTAL CULTURE & RECREATION						
		61734	14950	14650	14650	14650
HOME AND COMMUNITY SERVICES						
Planning Board						
P/S	A8020.1	1800	2500	2000	2000	2000
C/Exp	A8020.4	300	750	750	750	750
Total		2100	3250	2750	2750	2750

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Environmental Control						
C/Exp	A8090.4					
Total		0	0	0	0	0
Cemetaries						
C/Exp	A8820.4	105	200	200	200	200
Total		105	200	200	200	200
TOTAL HOME & COMMUN		2205	3450	2950	2950	2950
Undistributed/Employee Benefits						
Retirement	A9010.8	14036	18800	15000	15000	15000
FICA	A9030.8	12509	13600	13600	13600	13600
Unemp.	A9050.8	3741	4000	4000	4000	4000
Disability	A9055.8	290	725	725	725	725
Hospital.	A9060.8	15009	15100	15100	15100	15100
Total		45585	52225	48425	48425	48425
TOTAL Public Services		188878	175169	168569	154327	154327
TOTAL GENERAL A APPR		358541	521682	540635	515663	517463

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GENERAL A REVENUES						
Tax items						
Property	A1001	50787	34862	0	0	0
Total		50787	34862	0	0	0
Int&Pen.	A1090	6010	4500	5000	5000	5000
Sales Tax	A1120	266773	180000	180000	180000	180000
Total		272783	184500	185000	185000	185000
Departmental Income						
Clerk	A1255	594	150	150	150	150
Police Fees	A1520	33382	30000	32000	32000	32000
Econ Assis	A1989	45969				
Interest	A2401	1432	1000	1200	1200	1200
Dog	A2544	1529	900	1000	1000	1000
Bld permit	A2590	10662	4500	4500	4500	4500
Total		93568	36550	38850	38850	38850
Intregov. Income						
Youth	A2350	0	0	0	0	0
Total		0	0	0	0	0
Other Income						
Misc.	A2710	451				
Total		451	0	0	0	0
State Aid						
Rev/Sharing	A3001	4773	4770	4770	4770	4770
Mort. Tax	A3005	22183	16000	20000	20000	20000
Records Man	A3040	0				
ORPTS	A3060	0				
Youth	A3820	0	0	0	0	0
St Aid other	A3089	400				
Total		22583	20770	24770	24770	24770
TOTAL REVENUES		389385	241820	248620	248620	248620
not including property tax						

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GENERAL B						
Government: B1990.4						
Contg.		0	22500	22500	22500	22500
Total		0	22500	22500	22500	22500
Health B4010.4						
C/Exp		237	650	650	650	650
Total		237	650	650	650	650
YOUTH						
P/S	B7310.1	858	2600	2600	2600	2600
C/Exp	B7310.4	3852	3650	3650	3650	3650
Home/com Sr	B8020.4	0	0	0	0	0
Total		4710	6250	6250	6250	6250
Culture/ Recreation						
Library	B7410.4	650	650	650	650	650
Total		650	650	650	650	650
Undist,Employee Benifits						
FICA	B9030.8	66	225	150	150	150
Unemploy	B9050.8	60	150	100	100	100
Disability	B9055.8	10	40	40	40	40
Total		136	415	290	290	290
TOTAL APPROPRIATIONS		5733	30465	30340	30340	30340

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REVENUES GENERAL B

Sales Tax	B1120	5440	5000	5440	5440	5440
Inter/Gov.	B2350	1000	1000	1000	1000	1000
Interest	B2401	202	250	200	200	200
Gifts/Donatic	B2705	113	200	200	200	200
State Aid Yo	B3820	2000	750	1000	1000	1000
Total		8755	7200	7840	7840	7840
TOTAL ESTIMATED REVE		8755	7200	7840	7840	7840

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HIGHWAY DA

Machinery

Equip	DA5130.2	36500	34000	415000	415000	415000
C/Exp	DA5130.4	27758	25000	20000	20000	20000
Total		64258	59000	435000	435000	435000

Brush & Weeds

P/S	DA5140.1	15900	16200	16200	16200	16200
C/Exp	DA5140.4	3041	1800	2200	2200	2200
Total		18941	18000	18400	18400	18400

Snow Removal Town

P/S	DA5142.1	43869	46350	46350	46350	46350
C/Exp	DA5142.4	31541	35000	35000	35000	35000
Total		75410	81350	81350	81350	81350

Services/Other Gov

P/S	DA5148.1	40836	46350	46350	46350	46350
C/Exp	DA5148.4	32461	35000	35000	35000	35000
Total		73297	81350	81350	81350	81350

Undistributed/employee benefits

Retirement	DA9010.8	12361	11800	12000	12000	12000
FICA	DA9030.8	7696	8400	8500	8500	8500
Unemploymer	DA9050.8	2975	3200	3200	3200	3200
Disability	DA9055.8	0	0	0	0	0
Hosp.	DA9060.8	29713	28000	32544	32544	32544
Total		52745	51400	56244	56244	56244

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Equip Reser	DA962	40000	40000	0	0	0
Debt Service						
Principle	DA9730.6	40000	40000	0	0	0
Interest	DA9730.7	2000	3000	0	0	0
Total		42000	43000	0	0	0
TOTAL HIGHWAY APPROI		366651	374100	672344	672344	672344
REVENUE DA						
Local Sources						
Prop. Tax	DA1001	62083	78950	0	0	0
Sales Tax	DA1120	175000	170000	170000	170000	170000
Other Gov	DA2302	82332	84800	85800	85800	85800
Interest	DA2401	807	350	350	350	350
Misc. income	DA2701	1297		200	200	200
Bond Anticip	DA5730			80000	80000	80000
Approp. Rese	DA511			205000	205000	205000
Total		321519	255150	541350	541350	541350
not including property tax						

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Revenue DB

Local Sources

Sales Tax	DB1120	0	28800	0	0	0
Interest	DB2401	599	750	100	100	100
Total		599	29550	100	100	100

State Aid

Chips	DB3501	104270	90000	90000	90000	90000
Total		104270	90000	90000	90000	90000

TOTAL ESTIMATED REVE		104869	119550	90100	90100	90100
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APPROPRIATIONS

Fire Contract	SF3410.4	96863	98863	100863	100863	100863
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TOTAL APPROPRIATIONS

		96863	98863	100863	100863	100863
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REVENUES

Prop Tax	SF3410	96863	98863	100863	100863	100863
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Total Revenues		96863	98863	100863	100863	100863
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SUMMARY OF TOWN OF HAMMOND 2017 BUDGET

Code	FUND	Est Approp.	Est Revenue	Unexp. Balance	Tax Levy
A	General	517463	248620	215000	53843
B	General	30340	7840	22500	0
DA	Highway	672344	541350	70000	60994
DB	Highway	137240	90100	47140	0
TOTALS		1357387	887910	354640	114837
 SPECIAL FIRE DIST.		 100863	 0	 0	 100863
 TOTAL RAISED BY TAX					 215700
					 adpt 2017